

ARRA Medicaid for Federal Fiscal Year 2009

	1st Q FFY09 (10/1 - 12/31/08)	2nd Q FFY09 (1/1 - 3/31/09)
Total ARRA Medicaid Drawn	\$ 25,476,524	\$ 26,769,782

Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload	\$ 2,303,492	\$ 2,420,423
To maintain current populations and avoid cuts to eligibility	\$ 2,105,024	\$ 2,166,750
To maintain current benefits and avoid reductions in benefits	\$ 9,138,021	\$ 11,131,108
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 11,929,987	\$ 11,051,501

	3rd Q FFY09 (4/1 - 6/30/09)	4th Q FFY09 (7/1 - 9/30/09)
Total ARRA Medicaid Drawn	\$ 42,084,081	\$ 28,004,033

Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload	\$ 3,805,085	\$ 3,650,000
To maintain current populations and avoid cuts to eligibility	\$ 3,219,903	\$ 3,228,902
To maintain current benefits and avoid reductions in benefits	\$ 26,552,107	\$ 14,814,339
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 8,506,986	\$ 6,310,792

	FFY 09 Totals
Federal Fiscal Year 2009 Total ARRA Medicaid Drawn	\$ 122,334,420

Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses	Estimated Amounts:
To cover increased caseload	\$ 12,179,000
To maintain current populations and avoid cuts to eligibility	\$ 10,720,579
To maintain current benefits and avoid reductions in benefits	\$ 61,635,575
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 37,799,266